

STATUS: Project will be coordinated with proposed interchange improvements at Russell Street and Washington Boulevard.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

PROJECT: Fort McHenry Tunnel

<u>DESCRIPTION:</u> Widen I-95 from Washington Boulevard to Caton Avenue to provide full shoulders and rehabilitation of existing structures.

<u>JUSTIFICATION:</u> Widening of shoulders in this area is required to improve safety and to comply with federal standards. Project includes measures to preserve existing structures.

ASSOCIATED IMPROVEMENTS:

Miscellaneous Structural Repairs - (System Preservation Program - Line 10)
Deck Overlay and Joint Repairs I-95 - (System Preservation Program - Line 10)
Project Planning - I-95 Improvements - Russell Street and Washington Boulevard (Line 13)

<u>POTENTI</u>	AL FUNDING S	SOURCE:		SPECIAL FEDERAL GENERAL X OTHER						
	TOTAL						_			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	750	500	250	0	0	0	0	0	250	0
Engineering	5,100	750	750	1,000	1,100	750	750	0	4,350	0
Right-of-way	y 0	0	0	0	0	0	0	0	(0
Construction	n 53,000	0	0	0	5,000	24,000	24,000	0	53,000	0
Total	58,850	1,250	1,000	1,000	6,100	24,750	24,750	0	57,600	0
Federal-Aid	0	0	0	0	0	0	0	0	(0

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